

Morningside Monthly Meeting  
Meeting for Worship with a Concern for Business  
1/6/2013

Present: Nancy Britton, Kathy Wood, Charlene Ray, Kirsty Tinto, Pat Chernoff, Naomi Paz Greenberg, Borys Harmaty, Corona Machemer, Deborah Dahl, Tom Goodridge, Ernie Buscemi, Lee Rada, David Vassar, John Slater, Helen Garay Toppins, David Evans, Jerry Reissig, Pam Wood, Dave Britton, Sally Campbell (clerk)

Meeting begins with at 1:05 PM with silent Worship. The clerk reads a quote from Jim Pym's book "Listening to the Light" pp. 120-121:

"The earliest clear record of a specifically Quaker style of business meeting is found in writing by Edward Burrough in 1662. He is talking about the London Business Meeting which was founded in 1655.

The way in which the meeting was conducted was singular, says Burroughs, it was:

"Not in the way of the world, as a worldly assembly of men, by hot contests, by seeking to outspoke and overreach one another in discourse, as it were in controversy between party and party of men, or two sides violently striving for dominion, in the way of carrying some worldly interests for self-advantage, not deciding affairs by the greater vote, or the number of men, as the world, who have not the power and wisdom of God."

He goes on to say that the Quaker procedure meets in "the wisdom, love and fellowship of God", and in "the holy Spirit of truth"... "as only one party"... "assenting together as one man in the spirit of truth and equity".

The agenda is reviewed and approved.

20130106.1 The clerk reads a letter of thanks from filmmaker Sandy Perlmutter who is working on a documentary about Edd Fenner, thanking the Meeting for participating in a staged Meeting for Worship.

20130106.2 Pamela Wood reads a memorial minute for Susan Wells. Friends approve the minute, to be sent to the Quarter, New York Yearly Meeting, South Berkshire Monthly Meeting in Great Barrington, MA, and Friends Journal, and posted on the Meeting's web site. The Memorial Minute is attached.

20130106.3 The clerk reads a letter sent to Riverside Church addressing some physical plant needs for our space, particularly heating. These are now being addressed by the church.

20130106.4 Pamela Wood presents the Ministry and Counsel report. The next meeting is scheduled for 1/31/2013 at 7:15 PM at her home. The next welcoming breakfast is scheduled for 1/27/2013 at 9:30 AM in the Riverside Church cafe. Two new spiritual nurture groups have been set up. Concerns about the Riverside Church food service were brought to the management and chef, resulting in improvements. Ministry and Counsel will present workshops on 1/27: "Quakerism, the elevator speech", 2/24: "What do people do in Meeting?", and 3/24 "Concerns and Leadings: how do we respond to them?" The New York Yearly Meeting (NYYM) priorities group has asked to visit us to hear from us about what we would like NYYM priorities to be, and this meeting will be scheduled. M&C will post signs encouraging Friends to be sure cell phones are turned off during Meeting. M&C is reviewing and updating the address list. There are nine support committees presently. The report is attached.

20130106.5 The clerk presents the second reading of Doothy Savage's letter requesting membership in the Meeting. Friends approve the membership of Dorothy Savage in Morningside Meeting of the Religious Society of Friends. Tom Goodridge, Helen Garay Toppins, Pam Wood and Kathy Wood will be the welcoming committee.

20130106.6 Naomi Paz Greenberg presents the Peace and Social Concerns Committee report. The committee prepared a letter writing session on 12/9/2012 as participation in Amnesty International's Human Rights Campaign, followed by worship sharing on this form of social action. On 12/10/2012 Morningside Meeting was represented at a meeting supporting New York's proposed Community Safety Act and supporting police respect for civil rights, followed by participation in the UN Church Center film and discussion on peace-making witness and human rights protection. The report is attached.

20130106.7 David Evans presents the revised proposed Morningside committees and positions roster for its second reading. Friends discuss concerns related to the editing and managing of the address list database in the context of the communications committee. Borys Harmaty replaces Helen Garay Toppins as keeper of the address list. A vacancy is noted in Ministry and Counsel. An additional position is needed for prison ministry for a person who is not going into prisons and can therefore correspond with incarcerated people and can provide another perspective. After discussion the e-newsletter position is declared to be "remains to be determined." Friends approve the appointments for 2013. The amended list is attached.

20130106.8 Charlene Ray presents the Treasurers report and the 2013 budget recommendations. As of 12/31/2012 we had received 97% of our budgeted contributions: \$34,179 from 81 people. Disbursements in December included \$1650 in Peace and Social Concerns donations and \$279 in operating expenses. We received \$350 to be a conduit for funds to support the Huntington House program. Disbursements of \$9,481 from the 2012 budget remain unspent, including \$6,000 for contributions in lieu of rent, \$1450 for communications, \$400 for First Day School and childcare and \$300 for miscellaneous other budgeted expenses. The Finance Committee plans to carry this surplus on the books for three months before folding it into the budget

surplus account, pending Friends' decisions on spending these remaining \$9,481 of funds budgeted for 2012. A letter from NYYM about "budget Saturday" is presented, asking for additional contributions to Yearly Meeting. Friends will consider this budget proposal and discern way forward at our next meeting. The report is attached along with additional documentation presented during the meeting.

20130106.9 Kathy Wood reads the 2012 State of the Meeting report that she prepared with assistance from Charlotte Ehrman, based on the discussion held last month. Friends suggest some small revisions. Friends approve the report for submission to New York Yearly Meeting. The report is attached and available on <http://morningsidemeeeting.org>.

Meeting ends at 3:00 PM with silent Worship.

In Friendship,  
Dave Britton, recording clerk

## **Report of Ministry & Counsel to Meeting for Concerns January 6, 2013**

1. The next meeting of Ministry & Counsel will take place on Thursday, January 31, 2013, at 7:15 PM, at the home of Pamela Wood. Meeting members and attenders are welcome to attend the first, non-confidential part of the meeting. M & C requests that concerns be forwarded in writing if they are not to be presented in person. We ask the Meeting to hold our work in the Light.
2. Ministry & Counsel's next welcoming breakfast will take place on Sunday, January 27, at 9:30 am, in the Riverside Café. Ernie and Vince Buscemi will host.
3. We have set up two new spiritual nurture groups of six people each. One has scheduled its first meeting. We have had trouble getting a response from two of the people who signed up for the second one so a date has not yet been sent.
4. Sally Campbell, Carl Dukes and Pam Wood met with the manager and chef of the Riverside Café. We brought up concerns raised by Carl and Ernie Buscemi, who both have food service training. The refrigeration unit does not contain milk products so the fact that the refrigerator does not have a thermometer should not be a concern. The concern about gloves seems to be misplaced as the people who serve do not prepare the food. The food service has ordered a new steam table (which will better regulate temperature) and a sneeze guard is being made. We think that these improvements may have been a response to our letter. The manager and the chef agreed to separate pork for poultry products in the future, to be more careful about how utensils are used, and to put colored dots to indicate date turn over on the baked products.
5. Ministry and Counsel is planning several workshops in the coming months. On Sunday, January 27, we will share our ideas on "Quakerism: The Elevator Speech." On Sunday, February 24, the topic will be "What do People Do in Meeting?" and on Sunday, March 24 we will discuss "Concerns and Leadings: How Do We Respond to Them?"
6. We have received a request from the NYYM Priorities group for a visit. We are suggesting several dates to them: Sunday, April 28, Sunday, March 24 or Sunday, June 16. If the March date is chosen, we will change the after Meeting workshop.
7. Ministry & Counsel is concerned that people are not always turning off their cell phones before Meeting. We are going to post several signs to see if this will encourage people be more conscious of this problem.
8. The Ministry & Counsel Committee is currently working on updating the address list and contacting absent members.
9. We currently have 9 support committees.

## Morningside Monthly Meeting 2012 State of the Meeting Report

As is our tradition, about twenty Morningsiders gathered at the rise of meeting on December 16, 2012. We listened deeply to each other with an underpinning of silence that helped us take in what each person had to say. After a period of silence, a letter from NYYM's State of the Society Committee was read presenting the following queries:

1. How has your meeting deepened and grown in the Light in the past year? What are the particular gifts of your meeting?
2. How has worship been meeting your members' and attenders' spiritual needs?
3. How do Friends' historical testimonies of simplicity, integrity, and equality inform your meeting's response to emerging economic, ecological, and political crises in our time? Are new practices and testimonies emerging?

We are being drawn even deeper into worship this year in our experiment in walking in the Light. Very often there has been a sense of a gathered meeting. Most friends enjoy the rich silence of waiting worship and experience our custom of "afterwords" as an opportunity to hold each other and our concerns tenderly in the light and to share more of ourselves with each other. Worship was seen as a chance to slow down and commune with God, the Inner Light and bask in the Presence. Friends value that we enjoy sharing a rich and deep silence together and listening with a third ear to what God would have us hear.

There was an overall feeling that meeting is in a healthy place. Ministry & Counsel has been on the job behind the scenes helping things run smoothly and responding quickly to issues as they arise. A source of joy is that several children are now regularly attending. The underlying sense of community was seen as a welcoming background conducive to worship. Our use of greeters also contributes to a welcoming environment and hospitality is going well. Even when no one has signed up, friends remember to bring in food and lend a hand with setup and cleanup. Our Fourth Sunday breakfasts are an informal way for newcomers and regular attenders to meet and get to know each other. Several members are involved in ARCH (Aging Resources Consultation Help) and sponsored two after meeting discussions and went on a field trip to Kendall on Hudson. We were also very active in the Quarter and brought forward a minute that resulted in fruitful discussion about the relationship with Friends Seminary, Fifteenth Street Meeting and Quarterly Meeting.

The meeting is diverse, enriched by the participation of several formerly incarcerated men, and this year we have more young friends and couples attending. Two couples have announced their engagement for marriage. We recently took Woodbourne Prison Worship Group under our care and see this as

a reflection of how much we value prison ministry and how it has enriched our meeting. We also rent our space from a diverse church, Riverside Church. Our relationship with Riverside, although always cordial, has improved because of better channels of communication. We participated in World Communion Sunday at Riverside by leading a period of silence for the congregation.

We grieve the loss of Susan Wells to cancer in June. At the same time, we rejoice in new life with the birth of Eliza Marie Jenkins in November. We are grateful that Edd Fenner finally received a new heart and is thriving.

Friends feel we are moving in the right direction in stewardship of our money. We are trying new things with our fundraising such as having a collection box with envelopes, offering direct deposit and the opportunity to donate stock. Questions remain about better ways to set our budget, ask for financial participation and corporate vs. individual contributions to worthy causes. In that regard, we decided this year to forego voluntarily reimbursing Quarterly Meeting for our rent, ensuring that our support of organizations through Peace & Social Concerns would not suffer during these tenuous economic times. This year we made good on an earlier commitment to donate money not just to relief efforts but to the rebuilding of Haiti. We made a commitment to match up to \$500 from the Crumlish Fund to contribute to the Lambi Fund for Haiti and sent a total of \$1,035.

Our use of clearness and support committees continues to be a major strength of the meeting. We typically have ten ongoing committees that meet according to the needs of the person around whom it is centered. We encourage friends to ask for what they need, whether it be help in discerning way forward with a concern, support through a chronic or terminal illness or the deep listening needed in seeking guidance on a critical decision. This underlying committee structure helps us to respond quickly to needs such as the death of a member, including a committee for the surviving spouse or partner. It's a way that we live love together and learn from more seasoned friends what it is to wait in supportive worship, ask questions from the silence and respond practically to identified needs.

Spiritual nurture groups also enrich the meeting. We formed two new groups this year for a total of five. These groups of typically six people are a way for us to share our spiritual journeys, worshiping together, discussing readings and seeing how Spirit is moving in our lives.

As we discussed what needs improving, friends brought up the following concerns:

- The new web site has been slow to come into being, and we don't have a newsletter, which has made the announcement period too long.
- We hope to sign onto the NYYM Minute on hydro-fracking.
- Is there adequate support for Peace & Social Concerns?

- Our space poses challenges for some who dislike the overhead lights and the noise after meeting during the social hour. We sometimes don't have enough heat.
- Sometimes it appears that people hold messages until our "afterwords." We may need more attention to vocal ministry.
- We don't do much to let people know about us, and we need to focus more on advancement. We haven't done any outreach to transgender people.
- We need to be sure we are being as welcoming as we can be to shy people.

We seek as a meeting to grow in the light and pray that this process of self examination as a meeting, quarter and yearly meeting will bring us ever closer to bringing about the peaceable kingdom.

## **Report on Morningside Monthly Meeting's observance of Human Rights Day**

Human Rights Day is observed every year on December 10. The date was chosen to honor the United Nations General Assembly's adoption and proclamation, on 10 December 1948, of the [Universal Declaration of Human Rights](#) (UDHR), the first global enunciation of human rights and one of the first major achievements of the new United Nations ([en.wikipedia.org/wiki/Human\\_Rights\\_Day](http://en.wikipedia.org/wiki/Human_Rights_Day)).

This year, Morningside Monthly Meeting Friends agreed to participate on Sunday December 9, 2012, in the Amnesty International Global Write-A-Thon on behalf of prisoners of conscience and human rights defenders around the world as well as a detainee at Guantanamo and someone on Death Row in the United States. Links for details of the 10 people we wrote on behalf of or wrote directly to and how you can still participate are available below.

We also agreed to experiment with the concept of a Human Rights Sabbath as inspired by [Rabbis for Human Rights, North America Human Rights Shabbat](#).

Friends began writing letters during our social hour and continued until 1:30 in the afternoon. Then we gathered in a worshipful discourse, known to Friends as Worship Sharing, to explore the spiritual bases which motivate us to write and partake in other similar activities. Pam Wood, a member of our Committee on Ministry and Counsel Committee, as well as a long time visitor to prisons, gathered quotations and formulated queries for our reflection.

Morningside Friends plan to consider writing more frequently to and on behalf of prisoners.

We are also grateful to the Riverside Church for allowing us to announce this event and for providing additional tables and chairs for the event itself. It may be possible to plan a joint observance next year with the Riverside Church.

Morningside Meeting was also represented at an Interfaith Press Conference on December 10 urging the passage of the [Community Safety Act](#) and supervision of NY Police Department policies to observe everyone's civil rights.

Later that day we were represented at the United Nations Church Center Film and discussion program entitled: Connecting Peace-Making Witness and Human Rights Protection with Kathy Kelly of [Voices for Creative Nonviolence](#) and Eric Stoner of [Waging Nonviolence](#).

[takeaction.amnestyusa.org/site/c.6oJCLQPAJiJUG/b.8457817/k.612C/Cases\\_Write\\_for\\_Rights.htm](http://takeaction.amnestyusa.org/site/c.6oJCLQPAJiJUG/b.8457817/k.612C/Cases_Write_for_Rights.htm)

Further resources can be found at this page:

[takeaction.amnestyusa.org/site/c.6oJCLQPAJiJUG/b.8457821/k.755E/Events\\_Write\\_for\\_Rights.htm#resources](http://takeaction.amnestyusa.org/site/c.6oJCLQPAJiJUG/b.8457821/k.755E/Events_Write_for_Rights.htm#resources)

Anyone who would still like to participate is encouraged to do so. Postal rates for an international first class letter are \$1.05 to most countries and \$0.85 to Canada and Mexico.

MORNINGSIDE MONTHLY MEETING COMMITTEE MEMBERS FOR 2013

PROPOSED MORNINGSIDE COMMITTEES AND POSITIONS: New nominees are underlined, unless noted, positions are 1-yr renewable.

CLERK: Lee Rada

RECORDING CLERK: Dave Britton

FINANCE COMMITTEE: Charlene Ray, Bart Dominus, Pam Wood, Greg Batista

TREASURER: Charlene Ray

ASSISTANT TREASURER: Pam Wood

MINISTRY AND COUNSEL: (3 years, renewable once)

2013: Dorothy Savage (1<sup>st</sup> term), Pam Wood (2<sup>nd</sup> term), opening

2014: Mason Jenkins, Steve McDonnell, Jerry Reising (all 1<sup>st</sup> term)

2015: Nancy Britton, Vince Buscemi, Ernie Buscemi (all 2<sup>nd</sup> term)

RECORDER FOR MEMBERSHIP/HISTORIAN: Helen Garay Toppins

NOMINATING: David Evans, Tom Goodridge, Charlotte Ehrman, Charlene Ray

HOSPITALITY: Joyce Richardson (Convener), Katherine Alford, Elizabeth Horstmann

FIRST DAY COORDINATOR: Greg Batista

FIRST DAY CAREGIVERS: Tom Goodridge, Sally Campbell, Robert Renwick, Dorothy Savage, Jack Patterson, Amala Lane, Naomi Greenberg

LIBRARY/LITERATURE COMMITTEE: Pamela Wood, Sally Campbell, Corona Machermer, Stephanie Woodbridge

LIBRARIAN: Sally Campbell

RIVERSIDE SPACE COMMITTEE: Charlotte Ehrman (Convener), Sally Campbell

COMMUNICATIONS AND WEBSITE COMMITTEE: Dave Britton, Corona Machermer, Steve McDonnell, Jerry Reising, Robert Leuze

KEEPER OF THE ADDRESS LIST: Borys Harmatty

E-NEWSLETTER: to be determined

FRIENDS IN UNITY WITH NATURE: Tom Goodridge, Patricia Chernoff, Elizabeth Horstmann, Chris Wipf, Committee of the Whole.

PEACE AND SOCIAL CONCERNS: Naomi Greenberg, Corona Machermer (Conveners), Patricia Chernoff, Vince Buscemi, Sally Campbell, Pam Wood, Committee of the Whole.

COMMITTEE FOR AGING CONCERNS (ARCH): Sally Campbell, Dorothy Savage, Tom Goodridge, Charlene Ray, David Evans, Sandra Winter, Kathy Hinton, Committee of the Whole.

COMMITTEE FOR PRISON MINISTRY: Helen Garay Toppins, Pam Wood, Ernie Buscemi, James Shippide, Woodbourne Prison Quaker Worship Group. Opening for a committee member who does not visit the prison worship group.

FIRST DAY MONTHLY SING: Kathy Wood (Convener), Nancy Britton (Asst. Convener)

LIAISONS/REPRESENTATIVES:

AMERICAN FRIENDS SERVICE COMMITTEE (AFSC): John Slater

FRIENDS COMMITTEE ON NATIONAL LEGISLATION (FCNL):

NEW YORK QUARTERLY MEETING: Dave Britton, Ed Elder

YOUNG ADULT FRIENDS: Sara Lavenhar

POWELL HOUSE: Nancy Britton, Tom Goodridge

PENDLE HILL: Steve McDonnell

FRIENDS GENERAL CONFERENCE (FGC):

NEW YORK YEARLY MEETING: Pat Chernoff, Helen Garay Toppins

NEW YORK YEARLY MEETING COMMITTEE ON DISCERNMENT: Edd Fenner

NEW YORK QUARTERLY MEETING POSITIONS (filled by Joint Nominating, except for Joint Nominating itself, which is a Morningside nomination):

TRUSTEES: (no one from MMM this year)

RECORDING CLERK: (no one from MMM this year)

AUDIT AND BUDGET: Bart Dominus, Beth Bugdaycay

EDUCATION FUND: Dave Britton

MINISTRY AND COUNSEL: David Britton, Ed Elder, , Mason Jenkins

NOMINATING: (will step down as of March 2013)

RELIEF:

FRIENDS SEMINARY SCHOOL COMMITTEE:

HOUSING COMMITTEE (Friends House in Rosehill): Ed Elder

THE GREAT LAKES REGION (Africa) EDUCATION COMMITTEE:

COMMITTEE FOR DOWNTOWN MANHATTAN ALLOWED MEETING: Sally Campbell

AD HOC COMMITTEE TO EXAMINE THE RELATIONSHIP BETWEEN QUARTERLY MEETING,  
FIFTEENTH STREET MEETING, AND FRIENDS SEMINARY: David Britton, Katherine Alford,  
with Susan Carmody (if a third member is permitted).

## **Memorial Minute for Susan Diane Wells**

Susan Diane Wells, 70, daughter of Solomon and Florence Wells, a long-time Member of Morningside Monthly Meeting, died of lung cancer on June 28, 2012, about six months after she was diagnosed. Susan was born on March 21, 1942 in Brooklyn and grew up in Far Rockaway, New York. She attended City College for two years, leaving before earning a degree because she was eager to leave home and begin her work career. Susan first worked as a waitress and then held several administrative positions before moving into the field of computers, ultimately establishing her own computer consulting company during the early days of computer technology. She had a wide variety of clients, mostly banks and insurance companies.

Susan and John Slater met when they were living in the Synanon Community, which they left after a few years because they felt people were becoming too dependent. They were married on December 2, 1972. The first few years of their marriage were full of contention around establishing each of their roles and responsibilities, but after five years things went very smoothly. Susan used to have some funny stories to tell about this time period. They deeply cared about each other, and their relationship grew into a loving partnership.

Susan and John began attending Morningside Monthly Meeting around 1975. From the very first day they attended, Susan was passionate about finding out everything about Quakerism, raiding the library for every book of interest on their first visit. The couple decided to renew their marriage vows in 1997, in the manner of Friends as a way of bringing their faith into their marriage. The event was attended by about 100 people, who enjoyed it very much. Along with their famous New Year's Day parties, it was one of many community-building events Susan and John hosted.

Even before becoming a Quaker, Susan was an active and passionate volunteer. She worked with CORE in its early days. The Island Heritage Trust, Gould Farm, abortion rights and Planned Parenthood were other causes dear to her heart.

Susan was a member of many Morningside committees including Ministry and Counsel, Nominating, and the Finance Committee with some time as Treasurer as well. She was very supportive of the rights of gays and lesbians. She was on Morningside's first support committee for John Boehne, who had AIDS. This support committee was the first such committee at Morningside and helped to model this structure of support, which has become an integral part of MM and helped it become a more caring community.

Susan contributed her wisdom and energy to committees of the New York Quarterly Meeting, such as Trustees and Friends Seminary School Committee for many years. She also informally helped many Friends who shared their personal problems with her.

Susan and John bought an old farmhouse in Great Barrington, which Susan lovingly renovated and decorated. She especially loved working in her garden, which was full of wonderful wild flowers. One of her friends said, "Susan never met a flower she didn't like." Susan and John stayed in their country house during the spring and fall. They attended the South Berkshire Meeting when they were there.

Susan is survived by her husband, John, her sister Marjorie Lints (Rodney), John's son, John, (Paige) and two grandchildren, Sophie and Jamie. We at Morningside miss her very much.

## Morningside Monthly Meeting

### December 2012 Treasurer's Report & Finance Committee Budget Recommendations

As of December 31, we achieved 97% of our annual contribution target, or \$34,179 from 81 people (plus those who give cash anonymously), up from \$32,569 from 68 people in 2011. For the year, our income exceeds our disbursements by \$9,743. The December income included \$6,875 in donations and \$2.67 in interest income. Our December disbursements included \$1,650 in P&SC donations and \$279 in operating expenses spread among hospitality, transportation, reimbursement and books for upcoming Spiritual Nurture programs. We also received a \$350 grant from NYYM to support Helen Toppins' work with Huntington House; this is not treated as income for the Meeting but as an increase in our checking account balance and increase in our liability to Huntington House.

We have two agenda items to address, namely, 1) disbursement of our \$9,481 excess and, 2) the development of our budget for 2013. The excess is largely due to the following unused budget items: Contributions in lieu of rent (\$6,000), Communications (\$1,450), 1<sup>st</sup> Day Childcare (\$400) and Misc Contribution (\$300), with budget cushions in Scholarships, Hospitality, and Breakfast budgets. It is noted that Hospitality and Breakfast activities receive strong personal support from participants so that many costs are contributed and go unrecorded.

We challenge the Meeting to complete the Peace & Social Concerns disbursements and to consider additional disbursements to the limits of our excess income. We plan to carry the 2012 surplus below the budget line for 3 months to allow Friends to discern how they might be used in gratitude for our space and the carry of our rent by the NYQM; at the end of that time, any remaining funds will be rolled into our surplus.

We also propose the indicated working budget to be finalized no later than the March Business Meeting. The proposed disbursements are rolled over from the 2011 with annotated changes and our previously approved level of support for NYYM.

Respectfully submitted,

Charlene Ray,

Treasurer

January 3, 2013

**Morningside Monthly Meeting Treasurer's Report: 2012**

		2012	Oct	Nov	Dec	YTD	% Spent	Proposed 2013	Comments
		Budget	Actual	Actual	Actual	Actual	or Raised		
<b>Disbursements</b>									
Fixed	NY Yearly Meeting	13,100.00		3,275.00		13,100.00	100.0%	13,611.00	NYYM asked for \$272 more
Outreach & Support	P&SC/FUN	10,000.00	900.00	3,100.00	1,650.00	9,550.00	95.5%	10,200.00	30% of contributions
	Misc. Contrib.	300.00				0.00	0.0%	300.00	
	Contribution In Lieu Of Rent'	6,000.00				0.00	0.0%		
	Scholarship/Relief	2,000.00		40.00		635.00	31.8%	2,000.00	
Total Outreach		18,300.00	900.00	3,140.00	1,650.00	10,185.00	55.7%	12,500.00	
Operating Expenses	Communications	1,450.00		31.50		31.50	2.2%	1,100.00	\$750 for website development; \$350 for members' directory
	1st Day/Childcare	400.00				0.00	0.0%	800.00	Anticipate need to pay someone; \$750 was budgeted in 2010
	Hospitality	500.00			67.20	242.85	48.6%	500.00	
	Breakfast	750.00	18.00	50.00		364.25	48.6%	750.00	
	Clerk/ M & C	150.00			20.00	83.00	55.3%	150.00	
	Finance	250.00		97.06		215.60	86.2%	300.00	Increase in postage
	Literature	200.00			191.83	213.32	106.7%	300.00	Request from Sally
Total Operating		3,700.00	18.00	178.56	279.03	1,150.52	31.1%	3,900.00	
<b>Total Disbursements</b>		<b>35,100.00</b>	<b>918.00</b>	<b>6,593.56</b>	<b>1,929.03</b>	<b>24,435.52</b>	<b>69.6%</b>	<b>30,011.00</b>	
<b>Income</b>									
	Contributions		1,769.00	8,818.06	6,875.00	33,887.07			
	Books		0.00	0.00	0.00	10.00			
	Interest		2.41	2.50	2.67	19.91			
<b>Total Income</b>		<b>35,100.00</b>	<b>1,771.41</b>	<b>8,820.56</b>	<b>6,877.67</b>	<b>33,916.98</b>	<b>96.6%</b>	<b>34,000.00</b>	<b>Level giving</b>
<b>Net Income</b>		<b>0.00</b>	<b>853.41</b>	<b>2,227.00</b>	<b>4,948.64</b>	<b>9,481.46</b>		<b>3,989.00</b>	
<b>Assets</b>									
	Ending Bank Balance	27,960.59	29,475.01	30,725.01	35,465.85				
	Cash Pam		249.00	161.00	161.00				
	Hospitality Petty Cash		200.00	200.00	200.00				
	Cash at Schwab		500.00	500.00	500.00				
<b>Liabilities</b>									
	Crumlish Bequest		(1,500.00)	(1,000.00)	(1,000.00)				
	Hope Lives for Lifers		(169.09)	(169.09)	(169.09)				
	Huntington House		(679.72)	(679.72)	(1,029.72)				
	Lambi Fund In Haiti Contributions		(200.00)	290.00	0.00				
<b>Net Worth</b>			<b>27,875.20</b>	<b>30,027.20</b>	<b>34,128.04</b>				

\*Actual annual 2013 rent paid by NYQM is \$9,888, moves to \$11,000 , 1/1/13 through 12/31/15  
 December ending balance is as of 1/5/2013 net of checks written but not yet cleared.  
 2011 Contributions totaled \$32,568, at 12/31/11 representing 86% of the annual budget  
 2011 Book sale and other proceeds were \$260

**Morningside's Peace and Social Concerns**

**For 2012**

	2009	2010	2011	2012	Schedule 2012
<b>Local Hands-on Organizations</b>					
Catholic Worker (Vince)	\$ 350.00	\$ 350.00	350.00	350.00	October
Huntington House (Helen)	\$ 400.00	\$ 400.00	300.00	400.00	May
One Stop Senior Services (Jason)	\$ 800.00	\$ 600.00	?		
Redemption Center (Helen)	\$ 550.00	\$ 550.00	550.00	550.00	June
Campaign to End the New Jim Crow (Pam)			200.00	200.00	Nov
Friends House Rose Hill (Ed Elder)	\$ 150.00	\$ 200.00	200.00	200.00	Nov
<b>Wider Quaker Fellowship</b>					
Alternatives to Violence (Pam)				300.00	Aug
NY Yearly Meeting Sharing Fund (Helen)	\$ 600.00	\$ 600.00	600.00	600.00	Nov
NY Yearly Meeting Young Adult Friends (Sara)				500.00	June
American Friends Service Cttee: Healing & Justice NE region (Pam)	\$ 500.00	\$ 500.00	500.00	500.00	Nov
Friends General Conference (Vince)	\$ 300.00	\$ 300.00	300.00	300.00	Dec
Ramallah Friends School (FUM) (Pam)	\$ 600.00	\$ 600.00	600.00	600.00	Summer
Friends World Cttee (Ernie)	\$ 300.00	\$ 300.00	300.00	200.00	Dec
Quaker UN Office (Ernie)	\$ 200.00	\$ 200.00	200.00	300.00	Nov
Bolivian Quaker Education Fund (Vince)	\$ 300.00	\$ 200.00	200.00	200.00	Nov
NYQM African Education Committee (Corona)	\$ 450.00	\$ 450.00	450.00	550.00	October
FLGBTQC (R Renwick)	\$ 250.00	\$ 150.00	150.00	150.00	Dec
<b>National/ International Organizations</b>					
Christian Peacemaker Teams (Vince)	\$ 500.00	\$ 500.00	500.00	500.00	Dec
AGLI (AfricanGreat Lakes) (Pam)	\$ 800.00	\$ 800.00	300.00	300.00	Dec
FCNL (Jack)	\$ 600.00	\$ 600.00	600.00	600.00	June
Brooklyn for Peace (Pam)	\$ 150.00	\$ 150.00	150.00	50.00	Dec
National Religious Campaign Against Torture (Dave Britton)	\$ 50.00	\$ 50.00	50.00	50.00	Dec
Center for Conscience and War (Pam)	\$ 300.00	\$ 200.00	150.00	100.00	Dec
N American Healing of Memories (Pam)	\$ 200.00	\$ 200.00	200.00	200.00	Summer
Progressa Guatemala (Charlotte)	\$ 100.00	\$ 150.00	?		
Haiti Support La Romana (Sally)					
Clean Water for Haiti (Haiti relief)		\$ 500.00	0.00	500.00	June
Amani Global Works (Dave Evans)				500.00	Nov
<b>Friends in Unity with Nature (FUN)</b>					
BCI: Healthy Family Pantry (Mason)	\$ 200.00	\$ 200.00	0.00		
Brownsville Co-op (Helen)	\$ 300.00		150.00		
East New York Farms (Helen)		\$ 150.00	?	250.00	May
Quaker Earthcare Witness (Patricia)		\$ 150.00	300.00	300.00	Nov
Argus(Pam)	\$ 300.00	\$ 300.00	300.00	300.00	Nov
South Bronx Food Coop (Buddha)	\$ 200.00	\$ 200.00	0.00		
Not yet disbursed				450.00	
<b>TOTAL</b>	<b>\$9,450.00</b>	<b>\$9,550.00</b>	<b>\$7,900.00</b>	<b>\$10,000.00</b>	
Local	23.8%	22.0%	20.3%	17.0%	
Wider Quaker Fellowship	37.0%	34.6%	41.8%	39.0%	
National/International	28.6%	33.0%	24.7%	28.0%	
FUN	10.6%	10.5%	9.5%	8.5%	
Total Contributions	\$35,533	\$24,069	\$32,569	\$33,917	
Portion of Contributed Funds	26.6%	39.7%	24.3%	29.5%	